

055 - Admin Office of the Courts

A001 Administration and Support for State Courts

The Office of the Administrator for the Courts, operating under the direction of the Chief Justice of the Supreme Court, is responsible for the execution of administrative policies and rules applicable to Washington State's judicial system. This court system includes the Supreme Court, Court of Appeals, superior courts, and courts of limited jurisdiction. The office is responsible for the orderly collection and compilation of court statistics; operation of the judicial information system; training and education of judicial staff; and research, development, and administrative support for judicial staff.

Account	FY 2014	FY 2015	Biennial Total
FTE	414.2	407.8	411.0
001 General Fund			
001-1 State	\$51,085,000	\$50,771,000	\$101,856,000
001-2 Federal	\$1,630,000	\$495,000	\$2,125,000
001-7 Private/Local	\$402,000	\$256,000	\$658,000
001 Account Total	\$53,117,000	\$51,522,000	\$104,639,000
543 Judicial Information Systems Account			
543-1 State	\$23,768,000	\$22,843,000	\$46,611,000
16A Judicial Stabilization Trust Account			
16A-1 State	\$3,345,000	\$3,346,000	\$6,691,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Administer Justice

Expected Results

To continue the advancement of the efficient and effective operation of the Washington State judicial system so that courts, in turn, can achieve their mission of providing an accessible, and responsive forum for the just resolution of disputes.

Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	414.2	407.8	411.0
GFS	\$51,085,000	\$50,771,000	\$101,856,000
Other	\$29,145,000	\$26,940,000	\$56,085,000
Total	\$80,230,000	\$77,711,000	\$157,941,000

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2013-15
Agency	055
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM